



# 2020 Legislative Session

## Key Actions Summary

The Second Regular Session of the 65<sup>th</sup> Idaho Legislature began on January 6, 2020, and adjourned Sine Die on March 20, 2020. The 2020 session saw legislators deal with a number of familiar themes including: public school funding and teacher salaries, property taxes, water, sales taxes, and elections. The ending days of the 2020 session saw the Legislature work under national and state emergency declarations issued by the President and the Governor to combat COVID-19.

Among other legislative actions, the Legislature provided additional funding for teacher pay under the career ladder. That legislation also added an advanced professional compensation rung to the career ladder.

Regarding elections, the Legislature provided that a fiscal impact statement must be added to all future statewide ballot initiatives and that initiatives be limited to a single subject. In other matters, the Legislature authorized the Department of Fish and Game to consult with other agencies to identify suitable land for shooting ranges and to establish the Public Shooting Range Fund to provide financial assistance to develop and improve ranges. The Legislature also addressed occupational licensing by providing for an Occupational and Professional Licensure Review Committee and to provide for universal licensure in certain instances. Regarding general government matters, the Legislature revised provisions relating to the state's public records law by clarifying certain public records request requirements and providing an exception regarding legislative communications. Regarding transportation matters, the Legislature revised the sales tax distribution to the Transportation Expansion and Congestion Mitigation Fund and established a Bridge Maintenance and Replacement Program Fund. Also, the Legislature approved a bill that prohibits the use of electronic devices while driving a motor vehicle.

There will be a proposed constitutional amendment on the general election ballot in November 2020. The Legislature approved a joint resolution placing on the ballot a proposal to amend the Idaho Constitution by fixing the number of state legislative districts at 35; currently, the Constitution sets the number of legislative districts at no less than 30 and no more than 35.

As for statewide budget matters, FY 2021 revenue projections represent the tenth consecutive year of growth in the state. In January 2020, the Division of Financial Management revised the FY 2020 revenue forecast upward to \$3.96 billion, representing 6.1% revenue growth over FY 2019 collections. The Economic Outlook and Revenue Assessment Committee (EORAC) concurred with the projections from the executive branch for the purposes of setting budgets in FY 2020. As for FY 2021, the Division of Financial Management provided an original forecast of \$4.15 billion; however, EORAC recommended JFAC and the Legislature use a revenue forecast of \$4.13 billion and employ a cautious approach for budgeting. JFAC used the EORAC recommendation for setting budgets. In terms of compensation for state employees, the Legislature followed the recommendation of the Joint Change in Employee Compensation Committee, which included a 2% salary merit increase for state employees. Several bills impacting revenues are still being considered at the time of this publication. *(See General Fund Comparison on the last page of this report for additional information.)*

Finally, legislators wrote more than 775 pieces of draft legislation, of which approximately 67% (525) were introduced as bills. The following several pages are a summary of selected key actions that successfully made their way through the legislative process in the 2020 Legislature. *(A more complete document, the Sine Die Report, will include an expanded overview of legislation, the total volume of legislation, administrative rules, and a more detailed look at the Legislature's budget decisions. All legislators will receive a copy of the Sine Die Report in two to three weeks.)*

## **Agriculture**

**H 356** BEEF CATTLE – Provides that operations electing to utilize a web-based nutrient management planner housed with the Idaho State Department of Agriculture are consenting to allow plans to be housed with the department and specifies that information provided and generated in using the planner shall be kept confidential and shall be exempt from disclosure.

**S 1248** SEED AND PLANT CERTIFICATION – Removes the requirement that the Idaho Agricultural Experiment Station use the administrative rules process to set standards and requirements for seed certification. Public and industry input in setting seed certification standards through the Idaho Crop Improvement Association will remain in place.

**S 1294** DOMESTIC CERVIDAE – Provides that fees imposed on domestic cervidae shall be determined by the director of the Idaho State Department of Agriculture, not to exceed ten dollars per head per year, and provides that such fee shall apply only to domestic cervidae present at the farm or ranch as of December 31.

## **Criminal Justice and Public Safety**

**H 384a** IDAHO WRONGFUL CONVICTION ACT – Allows for a claim of compensation for a person who is wrongfully convicted.

**H 406** FEMALE GENITAL MUTILATION OF A CHILD – Provides that giving permission to permit female genital mutilation of a child and removing a child from the state to effectuate female genital mutilation of a child shall be felonies and to provide that a fine may be imposed for female genital mutilation of a child.

**H 432a** CRIMINAL JUSTICE INTEGRATED DATA SYSTEM ACT – Establishes the Criminal Justice Integrated Data System and the Data Oversight Council to create a centralized data repository to manage and link data from local governments, state agencies, and volunteer entities.

**H 457a** SEXUAL OFFENDER REGISTRATION – Prohibits sex offenders from entering upon or living within 500 feet of a daycare facility.

**S 1292** MOTORCYCLES – Provides that law enforcement shall not engage in motorcycle profiling.

**S 1385** ABORTION – Provides for the offense of criminal abortion upon reversal of *Roe v. Wade* with certain exceptions.

## **Economic Development**

**H 318** OCCUPATIONAL LICENSING – Amends existing law to rename the Bureau of Occupational Licenses as the Division of Occupational and Professional Licenses and to clarify the administrative, legal, investigative, and financial services that the division will provide.

**S 1287** BARBER AND COSMETOLOGY SERVICES – Amends existing law to allow a barber school or a cosmetology school an opportunity for retroactive license renewal.

**S 1351a** OCCUPATIONAL LICENSING – Establishes an Occupational and Professional Licensure Review Committee and universal licensure so that a person with a criminal conviction may inquire about the potential to become licensed in a profession or occupation and provides for evaluation of criminal convictions and language regarding persons with criminal convictions.

## **Education**

**H 388** EDUCATION – Enables military members with transfer orders to Idaho to enroll their children in an Idaho public school prior to the family's relocation. This will ease the transition for military families moving to Idaho because their children will be able to begin school attendance immediately upon their arrival in the state.

**H 395** HIGHER EDUCATION – Enables Lewis-Clark State College to offer graduate-level programs as approved by the State Board of Education. LCSC is currently restricted to offering four-year programs at maximum.

**H 480** EDUCATION – Creates a biliteracy diploma for high school students who demonstrate their proficiency in both English and another language.

**H 500** FAIRNESS IN WOMEN'S SPORTS ACT – Establishes provisions relating to students participating in certain sponsored athletic teams or sports and establishes provisions relating to disputes regarding a student's sex.

**H 501** SCHOOL DISTRICTS – Enables qualified electors in all affected school districts to vote in elections to approve annexation of land from one school district by another district. Current law restricts voting to qualified electors in the area to be annexed.

**H 523** EDUCATION – Provides additional funding for teacher pay under the career ladder and adds an advanced professional compensation rung to the career ladder. This will increase pay for teachers and to improve retention of the most experienced teachers.

**S 1304** EDUCATION – Provides grandfather rights for teachers who received specific endorsements that are no longer recognized by the State Board or State Department of Education to promote recognition of the education and training associated with such endorsements even after they are no longer available to newly certificated teachers.

**S 1323a** EDUCATION – Provides that a person’s teaching certificate shall be revoked for committing certain crimes against adults, including rape, aggravated assault, and aggravated battery. Current law requires mandatory revocation only for certain crimes against children. This legislation creates a good cause exception to revocation for currently certificated teachers.

**S 1329** EDUCATION – Provides a certification process for occupational specialists interested in teaching career technical education courses. This legislation also provides for placement of certified occupational specialists on the career ladder based on their industry experience. This will assist with recruitment and retention of industry specialists in career technical education programs.

## **Elections**

**H 379** ELECTIONS – Revises the deadline for changing political party affiliation of a voter before a presidential primary election.

**H 413** ELECTION OF CITY COUNCILMEN – Requires cities over 100,000 people to elect city council members by districts within the city.

**H 548** INITIATIVES AND REFERENDUMS – Provides requirements for initiatives such as embracing a single subject, clarifying effective dates of initiative and referendum measures, and requiring the disclosure of payments made to signature gatherers.

**S 1233** CAMPAIGN FINANCE – Clarifies that a candidate, in addition to his treasurer, may file campaign finance reports.

**S 1268a** ELECTIONS – Changes the deadline and filing fees for write-in candidates.

**S 1269** ELECTIONS – Requires that all ballots shall be sealed and stored until after the recount period has passed.

**S 1280** CAMPAIGN FINANCE – Provides that candidates for judicial office do not have to file campaign finance reports unless they have raised or spent at least \$500.

**S 1290** IRRIGATION DISTRICTS – Permits certain irrigation districts to combine precincts into one combined polling place, to provide for the location, and to provide for judges of election.

**S 1306** ELECTIONS – Eliminates the requirement to hold a city election if there is only one candidate running for the office.

**S 1309** ELECTIONS – Authorizes county election officers to provide emergency situation absentee ballots.

**S 1310** ELECTIONS – Revises procedures regarding recall petitions and special recall elections.

**S 1350a** INITIATIVES – Requires a proposed funding source and fiscal impact statements for ballot initiatives.

## **General Government**

**H 345** MOTOR VEHICLES – Provides that vehicles shall not be subject to removal or booting based solely on expired or improper registration.

**H 440a** COMMISSION ON HUMAN RIGHTS – Provides that the state shall not discriminate in public employment, public education, and public contracting on the basis of race, sex, color, ethnicity, or national origin.

**H 461a** FORCIBLE ENTRY AND UNLAWFUL DETAINER – Provides for the removal of a tenant's property within 72 hours following judgment in favor of a landlord in certain instances.

**H 466** MARRIAGE – Prohibits marriage for those under 16 years of age and restricts the age difference of individuals under age 18 years of age and not less than 16 years of age to 3 years.

**H 516** CONCEALED WEAPONS – Provides that U.S. citizens may carry a concealed weapon inside city limits without a permit.

**H 529** PARTIES TO ACTIONS – Provides civil immunity for architects, engineers, and contractors who volunteer during disasters.

**H 575** LIQUOR STORES – Authorizes sample tastings of liquor in state liquor stores.

**H 594** LEASES – Provides that a landlord shall give notice for nonrenewal of a residential lease or an increase in the amount of rent charged.

**H 601** PUBLIC RECORDS – Clarifies public record request requirements and provides certain exceptions regarding legislative communications.

**S 1263** WORKER'S COMPENSATION – Removes a sunset provision regarding worker's compensation coverage related to exposure to toxic or harmful substances.

**S 1267** DAYLIGHT SAVING TIME – Provides that the portion of Idaho in the Pacific Time Zone shall make daylight saving time the permanent time if Washington does the same.

**S 1321a** WORKER'S COMPENSATION – Amends existing law to provide for a clear standard regarding intent to harm in a case involving physical aggression.

**S 1344** STATE BUDGETS – Provides that state agencies receiving federal funds that are being reduced by 50% or more, including any state match requirements, shall develop a plan to phase off of ending or reducing the federal grants.

## **Health and Human Services**

**H 385** NURSES – Clarifies the requirements that must be fulfilled to become a certified medication assistant and provides for a registry of such professionals.

**H 509** VITAL STATISTICS – Requires that birth certificates include information on time of birth, date of birth, sex, birth weight, birth length, and place of birth, and prohibits changing the information except in the case of error.

**H 538** HEALTH – Regulates electronic smoking devices, such as electronic cigarettes, in the same manner as tobacco products. Under this legislation, retailers of electronic smoking devices must have permits issued by the Department of Health and Welfare.

**H 578** HEALTH – Establishes Simon's Law, requiring that a medical provider treating a gravely ill or injured child provide notice to at least one parent or guardian of the child prior to withholding life-sustaining treatment. This legislation will enable parents or guardians to seek other care for their child prior to the child being withdrawn from life-sustaining interventions.

**S 1240** NURSES – Provides signature authority to advanced practice registered nurses.

**S 1371** GUARDIANS – Clarifies that the absence of a parent due to deployment in the military shall not be considered child neglect or abandonment. Additionally, this legislation provides that the temporary guardianship of a child granted while the child's parent is on deployment shall end once the parent is able to resume care and custody of the child. This legislation ensures that military parents will immediately regain custody of their children once their deployment ends.

## **Natural Resources**

**H 330** FISH AND GAME – Increases most license, tag, and permit fees for nonresidents effective December 1, 2020.

**H 367** PHOSPHOGYPSUM – Provides construction requirements and establishes minimum design standards for the disposal of phosphogypsum at phosphoric acid facilities.

**H 382** WATER – Authorizes the initiation of a general water rights adjudication for the Bear River Basin and provides for the adjudication of all rights in those portions of Bannock, Bear Lake, Caribou, Cassia, Franklin, Oneida, and Power counties within the Bear River Basin.

**H 396** SHOOTING RANGES – Provides that the director of the Department of Fish and Game shall consult with other agencies to identify suitable land for shooting ranges and provides for the Public Shooting Range Fund, administered by the department, to provide assistance to develop and improve ranges.

**H 426** FISH AND GAME – Provides for the allocation of deer and elk hunting tags for clients of outfitters in capped and controlled hunts by the Idaho Fish and Game Commission and the designation of those allocated tags to outfitters by the Idaho Outfitters and Guides Licensing Board.

**H 528** FISH AND GAME – Provides that the unlawful killing, possession, or waste of wildlife in any combination of numbers or species within a 12-month period that have a single or combined reimbursable damage assessment of more than \$1,000, shall constitute a felony.

**H 592** STOCKWATER RIGHTS – Establishes the procedure to be used by the director of the Department of Water Resources prior to issuing an order declaring certain stockwater rights to be forfeited for failure to put the rights to beneficial use for a term of five years or more and clarifies that a stockwater right for use on a federal grazing allotment may not be used for another purpose or at another place of use.

**H 615** WATER – Provides that a party asserting a water right that has been forfeited has the burden of proving the forfeiture by clear and convincing evidence and provides that no portion of any water right shall be lost or forfeited for nonuse if, after the five-year period of nonuse, use of the water is resumed prior to a claim of right by a third party. A third party makes a claim of right if the party has instituted proceedings to declare a forfeiture, obtained a valid water right authorizing the use of such water with a priority date prior to the resumption of use, or used the water made available by nonuse pursuant to an existing water right.

**S 1216** CYANIDATION FACILITIES – Requires permanent closure plans for cyanidation facilities prior to the issuance of permits and prohibits the construction and operation of a cyanidation facility until the permittee submits proof of financial assurance for its permanent closure plan.

**S 1217** WATER – Provides an exemption from the requirement to obtain a temporary water right permit for removal of contaminated water during an emergency response.

**S 1368** IDAHO ROADLESS RULE – Clarifies the Idaho Roadless Rule Implementation Commission's role as a partner with the U.S. Forest Service during the development of projects and policies related to Idaho's inventoried roadless areas, sets terms for commission members, and reduces the number of commissioners from 15 to a range of 9 to 12 commissioners, subject to the discretion of the Governor.

## **Taxation**

### **Income Tax**

**H 550** INCOME TAXES – Provides for an income tax credit for employers who contribute to an employee's college savings program account.

**H 574** CHILD TAX CREDITS – Clarifies the application of court-ordered tax benefits associated with a taxpayer's child.

**H 589** FIRST-TIME HOME BUYERS – Provides for first-time home buyer savings accounts.

### **Property Tax**

**H 354** TAXING DISTRICT BUDGETS – Requires a taxing district to reserve the right to recover forgone budget increases.

**H 517a** LOCAL IMPROVEMENT DISTRICTS – Provides that delinquent LID assessment installments can be collected by the county tax collector.

**H 518** PROPERTY TAXES – Requires certain information to be provided to taxpayers on their property tax notices.

**H 552** VETERANS – Revises eligibility requirements for a property tax credit for certain disabled veterans.

**H 553** TAXATION OF FOREST LAND – Provides for the assessment and taxation of forest land.

**H 561a** PROPERTY – Provides for the calculation of market value for assessment purposes of property upon the appeal

of the assessed value.

**H 562** PROPERTY TAXES – Removes the deadline for applying for a homestead exemption.

**H 587a** HIGHWAY DISTRICTS – Revises the allocation of property tax revenues between a highway district and a revenue allocation area within the highway district.

### **Sales Tax**

**H 408** SALES TAX – Revises the sales tax revenue distribution to cities in Idaho.

**H 496** SALES TAX – Provides a sales and use tax exemption for certain custom meat processing services.

**H 521** TAXATION - Provides a sales and use tax exemption for data center facilities and eligible server equipment.

### **Transportation**

**H 325a** TRANSPORTATION – Revises the sales tax distribution to the Transportation Expansion and Congestion Mitigation Fund and establishes a Bridge Maintenance and Replacement Program Fund.

**H 332** TRANSPORTATION – Provides for authorized agents of the Idaho Transportation Department to issue certain identification cards and to retain certain fees.

**H 333** TRANSPORTATION – Simplifies requirements for automobile dealer and salesperson license renewals.

**H 334** TRANSPORTATION – Increases moneys distributed to the Local Bridge Inspection Account.

**H 410** TRANSPORTATION – Extends the duration of license plates issued by the Idaho Transportation Department from seven years to ten years.

**H 411** MOTOR VEHICLES – Establishes a notification of towing process for persons known to hold an interest in a vehicle.

**H 486** AERONAUTICS – Updates restrictions on the use of unmanned aircraft systems and provides for exceptions.

**H 614** TRANSPORTATION – Prohibits the use of certain electronic devices while driving a motor vehicle, to establish penalties, and to provide that Idaho law preempts local ordinances.

**S 1231a** TRANSPORTATION – Provides for electronic registration of certain commercial vehicles.

**S 1249** TRANSPORTATION – Establishes a Choose Life Idaho specialty license plate.

**S 1349a** TRANSPORTATION – Provides that new specialty license plate programs shall not be established for the benefit of entities other than the State of Idaho.

**S 1379a** TRANSPORTATION – Establishes dyed fuel inspection authority and provides for dyed fuel enforcement.

### **Concurrent Resolutions & Joint Memorials**

**HCR 037** OCCUPATIONAL LICENSING - States findings of the Legislature and reauthorizes the Occupational Licensing and Certification Laws Interim Committee.

**SCR 125** AIR SERVICE STUDY COMMITTEE –Authorizes a study committee to develop a strategy for viable intrastate commercial air service in Idaho.

**SCR 134** PROPERTY TAXES – Authorizes a legislative interim study committee on property taxes.

**SCR 135** DEPARTMENT OF CORRECTION – Supports the Governor and the Idaho Department of Correction in their opposition to the State of Idaho providing gender reassignment surgery to Adree Edmo.

**SJM 110** COLUMBIA-SNAKE RIVER SYSTEM – Opposes the removal or breaching of the dams on the Columbia-Snake River System and its tributaries and recognizes benefits provided by the Port of Lewiston.

### **Fiscal Year 2021 Appropriations**

#### **Change in Employee Compensation (CEC) and Benefit Cost Changes: All Agency Budgets –**

The Division of Human Resources recommended a 2% salary increase for state employees in its statutorily required report to the Governor on state employee compensation and benefits. The Governor and the Change in Employee

Compensation Committee then recommended a 2% increase in funding, to be distributed based on merit per Idaho Code, for permanent state employees and did not include a compensation increase for group and temporary positions. Additionally, the Legislature funded an across-the-board increase of 2% for the 20 job classifications identified as the most in need of equity adjustments in the FY 2021 Change in Employee Compensation & Benefits Report from the Division of Human Resources. It also recommended that the pay schedule be shifted upwards by 3% at the minimum, the policy, and the maximum pay rates in each pay grade.

The Legislature also maintained the current employee health insurance benefit package with no significant changes in plan design. Appropriation levels for FY 2021 remained at \$11,650 per FTP. Concurrently, the health insurance premium costs will increase for both the state and its employees; the state's share of the increase will be paid with reserve fund balances. The exact amount of the increase per employee depends on which plan the employee is enrolled in and whether or not there are dependents on the plan. The Legislature maintained the current PERSI benefit package.

**H 324** DEPARTMENT OF PARKS AND RECREATION – Reduced capital outlay by \$102,500 from the General Fund in the Capital Development Program for projects that were completed under budget.

**H 331** STEM ACTION CENTER – Provides an FY 2020 appropriation for the STEM Action Center and provides \$1,000,000 for private contributions to the agency.

**H 351** MEDICAID – Provides for the establishment of Medicaid reimbursement payment methods and provides for a temporary reduction in certain reimbursements. The bill reduced amounts paid from the General Fund to certain hospitals and skilled nursing facilities by \$6,884,000 in FY 2020 and \$13,720,000 in FY 2021. Most, if not all, of these General Fund reductions were offset with assessment funds that will be paid by the hospitals and nursing facilities to cover the state share of Medicaid. The actual reductions were recognized in appropriation bills: **H557** for the FY 2020 1% reduction and **S1418** for the FY 2021 2% reduction.

**H 368** IDAHO COMMISSION FOR LIBRARIES – Removes a total of \$39,600 in General Funds in fiscal year 2020. This action corrects an overspend by the agency during fiscal year 2019.

**H 382** WATER – Provides for the Bear River water rights adjudication. The Department of Water Resources is currently engaged in adjudication of water rights in north Idaho; this will expand adjudication to the Bear River Basin.

**H 396** SHOOTING RANGES – Provides additional powers and duties of the Fish and Game Commission, provides that the director of the Department of Fish and Game shall consult with other agencies to identify suitable land for shooting ranges, and provides for the Public Shooting Range Fund.

**H 449** BUDGET STABILIZATION FUND – Raises the cap on the Budget Stabilization Fund from 10% to 15%, changes the timing of the transfers into the fund, transfers the remaining moneys in the Economic Recovery Reserve Fund (ERRF) into the Budget Stabilization Fund, and repeals ERRF. This bill also makes a \$20 million transfer from the General Fund into the Budget Stabilization Fund in current FY 2020.

**H 534** OFFICE OF SPECIES CONSERVATION – Appropriates a total of \$15,125,800 and caps the number of authorized full-time equivalent positions at 15.00. Overall, the budget is a 1.3% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$15,000 for travel expenses for the Idaho Roadless Commission; \$75,000 for year six of the Sage Grouse Study contemplating the interaction between grazing and sage grouse habitat; and 1.00 FTP and \$95,000 for a federal lands coordinator to act as a clearing house for Idaho values in federal lands-related decisions. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 536** ENDOWMENT FUND INVESTMENT BOARD – Appropriates a total of \$754,800 and caps the number of authorized full-time equivalent positions at 4.00. Overall, the budget is a 1.2% increase over the FY 2020 Original Appropriation. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software.

**H 537** LAVA HOT SPRINGS FOUNDATION – Appropriates a total of \$3,010,000 and caps the number of authorized full-time equivalent positions at 15.80. Overall, the budget is a 20.2% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$500,000 to demolish the Tumbling Waters Motel to make room for surface parking;

\$100,000 to purchase additional merchandise for the gift shop; and \$10,000 for a tractor mounted bucket attachment. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus.

**H 557** OMNIBUS – Reduces appropriations on a onetime basis for fiscal year 2020 by eliminating the employer’s share of the sick leave contribution rate for the remaining 11 pay periods of FY 2020 and by a onetime 1% General Fund reduction. The total amount reduced from the General Fund on a onetime basis is \$20,770,600.

**H 564** OITS – Provides \$6,309,200 for the second phase of the Governor's technology modernization and consolidation initiatives. When netted across the impacted agencies, the appropriation moves 69.00 FTP out of seven state agencies and into the Office of Information Technology Services (OITS). The agencies included in the second phase are: Department of Correction; Department of Fish and Game; Department of Water Resources; Department of Agriculture; Department of Parks and Recreation; Department of Environmental Quality; and Real Estate Commission. The IT Modernization is planned to take five years and may include all executive agencies except constitutional officers; some agencies may retain an embedded IT component. Agencies were identified based on several criteria, including: pending moves to the State Chinden Campus; complexity, size, and common services; and single points of failure. OITS will also have regional offices located in Coeur d’Alene and Idaho Falls.

**H 568** DEPARTMENT OF ADMINISTRATION – Appropriates a total of \$24,934,600 and caps the number of authorized full-time equivalent positions at 124.00. Overall, the budget is a 5.0% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$350,000 for a onetime self-insurance study within the insurance management program; 1.00 FTP and \$125,000 for a shipping and receiving handler for the Chinden Campus; 1.00 FTP and \$101,300 for a loss control program manager to reduce the state's risk exposure as well as costs and expenses that the state pays on both real property and vehicles; \$80,000 for a document management system for central printing, which will allow for 24-hour printing as well as job tracking by the customer; 1.00 FTP and \$43,900 for a shipping and receiving handler at central postal at the Capitol Mall; \$314,400 to renovate room 100 of the LBJ building, which is space vacated by ITS as they move to the Chinden Campus and will house the Office of Group Insurance, Idaho Second Injury Fund, and the Purchasing Division once remodeled; and \$25,000 for additional projectmates licenses for the Division of Public Works to allow contractors and staff access to the construction management program. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; and \$100 for billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 569** DEPARTMENT OF ADMINISTRATION - PERMANENT BUILDING FUND – Appropriates a total of \$46,528,800 from the dedicated Permanent Building Fund. Projects with a subtotal of \$36,924,800 in dedicated funds are listed as "Replacement Items" and are appropriated for the following items: \$33,817,400 for Statewide Building Alterations and Repairs; \$500,000 for Asbestos Abatement; \$1,300,000 for Statewide American Disability Act Compliance; \$1,307,400 for Capitol Mall Maintenance. Additionally, this appropriation includes a total of \$9,604,000 in dedicated funds for five capital construction projects listed as line items. Line item 1 provides \$2,500,000 for the completion of the Lewis Clark State College CTE Building. Line item 2 provides \$2,289,000 for the second and final phase of College of Southern Idaho's Canyon Building. Line item 3 provides \$3,330,000 for a gym and CTE building at the Department of Juvenile Corrections building at the Juvenile Corrections Center Nampa (JCCN). Line item 4 provides \$315,000 to rebuild the Blackfoot communications site with the Division of Public Safety. Line item 5 provides a total of \$1,170,000 for four projects at the Blackfoot cemetery with the Division of Veterans Services, which could not be paid with federal grant funds received by the agency, including \$220,000 for an off-site irrigation system, \$430,000 to add a conference room and public bathrooms at the Administration building, \$260,000 for a maintenance bay to accommodate a backhoe, and \$260,000 to construct a secured storage area. The appropriation bill also repurposes an existing appropriation in the amount of \$1,200,000 for the design phase of the Future Tech Building at the College of Eastern Idaho. The actual cash is already in the Permanent Building Fund, and the bill allows the funds to be released and used for a different purpose.

**H 572** CAREER TECHNICAL EDUCATION – Appropriates a total of \$77,880,500 and does not cap the number of authorized full-time equivalent positions. Overall, the budget is a 0.50% decrease over the FY 2020. Enhancements for FY 2021 include \$400,000 for enrollment growth for secondary programs; and \$114,800 one time for teacher education. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%, excepting secondary CTE programming.



**H 580** COMMISSION ON HISPANIC AFFAIRS – Appropriates a total of \$395,100 and caps the number of authorized full-time equivalent positions at 3.00. Overall, the budget is a 6.7% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$22,700 for equity pay for the executive director to make her salary more in line with other agency directors of similar pay; a net-zero fund shift of \$35,000 from the federal funds to dedicated funds, as the commission was no longer pursuing a federal grant they had previously received and was increasing donor outreach; and \$2,000 for statewide outreach, to enhance the agency's ability to travel statewide. Also included are adjustments to pay the Office of Information Technology Services for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 597** HEALTH AND WELFARE – BEHAVIORAL HEALTH SERVICES – Provides funding to establish State Hospital West, the adolescent unit that is being moved from State Hospital South in Blackfoot to Nampa. The bill also provides the funding for the first two years of the bond payment for the new nursing home at State Hospital South. Finally, the bill includes \$500,000 for the nine community-based recovery centers located around the state.

**H 598** MILITARY DIVISION – Appropriates a total of \$80,096,900 and caps the number of authorized full-time equivalent positions at 435.80. Overall, the budget is a 3.8% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 14.00 FTP and \$957,500 for new positions at the Orchard Combat Training Center; 1.00 FTP and \$77,000 for a land rehabilitation position; 6.00 FTP for Youth Challenge; and \$1,136,000 for funding of 16 positions. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 605** VOCATIONAL REHABILITATION – Appropriates a total of \$28,118,700 and caps the number of authorized full-time equivalent positions at 150.00. Overall, the budget is a 2.2% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$7,400 for the Council for the Deaf and Hard of Hearing for statewide outreach; and a reduction of \$600,000 from the Extended Employment Services program with the intention that reduction be placed in the Division of Medicaid budget to provide reimbursement rate increases for providers of long-term employment supports within the DD and A/D Waivers. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation was reduced by 2%. The service delivery currently in place for the Extended Employment Services program will not be changed by the division administrator until the Legislature either puts the Extended Employment Services program into statute or accepts rules pertaining to the program.

**H 618** IDAHO TRANSPORTATION DEPARTMENT – Appropriates a total of \$782,602,500 and caps the number of authorized full-time equivalent positions at 1648.00. Overall, the budget is a 7.6% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: a net-zero object transfer of \$75,000 from operating expenditures into personnel costs for an unmanned aircraft system manager; \$1,750,000 for a onetime increase to the Idaho Airport Aid Program; \$486,700 to interface with Luma; \$1,270,000 for a cloud security upgrade; \$265,800 for county motor vehicles equipment; a transfer of 3.00 FTP and \$276,600 from the State Highway Division into the Motor Vehicles Division for the Insurance Compliance Program; \$454,400 for highway equipment; \$2,754,700 for an intelligent transportation system; \$190,000 for grant management software; \$1,635,000 to fund year three of GIS integrations; \$3,267,000 for federal funds; \$98,744,600 for additional revenue received above projection; and \$1,029,200 for the Strategic Initiatives Program Fund interest. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billings in excess of current appropriations.

**H 626 – H 632, plus H 637 (trailer bill for H523)** comprises the K-12 Public Schools appropriation bills for FY 2021 and results in a total increase of \$2,341,392,100, which is an increase of \$87 million in new General Funds over the current year appropriation. This equates to a 4.6% increase.

The budget includes the following highlights: A total of \$42,516,600 in nondiscretionary adjustments related to teacher salaries, including: \$11,502,800 for support unit growth, estimated to be increasing by 203 units for FY 2021, for a total of 15,861 units; \$6,017,900 to increase the three residency cells on the career ladder, including a minimum allocation from the state of \$40,000 for Idaho's teachers, per House Bill 153 of 2019; an increase of \$909,300 for leadership awards and premiums for the additional full-time equivalent instructional and pupil service positions; and an increase of \$24,174,900 to align the FTE count in each career ladder cell, i.e. a "true-up" of the original five-year phased-in career ladder.

Additional highlights within the rest of the budget include: \$1 million for professional development, bringing the total to \$18.5 million for that purpose; \$7,434,500 to increase the ongoing discretionary funding for health insurance by \$471 per support unit, to be used for health insurance, bringing the FY 2021 total for discretionary funding to \$28,887 per support unit; administrators and classified staff received 2% base salary increases, going from \$37,272 to \$38,017 and from \$22,315 to \$22,761, respectively; \$2,000,000 for the Advanced Opportunities Program, bringing the total for that purpose to \$20,000,000; \$3,156,500 for Literacy Proficiency, to make the onetime appropriation for that purpose ongoing at \$26.1 million; and \$8,315,600 in a trailer appropriation bill to address the fiscal impact of H523, which adds a third rung (Advanced Professional) to the existing career ladder with the first cell starting at \$52,000 for FY 2021.

**H 635** STATE TREASURER – Provides a supplemental appropriation for FY 2020 to the State Treasurer to issue a series of commemorative silver medallions in honor of the 100th anniversary of women's suffrage.

**H 644** COLLEGE AND UNIVERSITIES - Appropriates a total of \$628,654,200 and does not cap the number of authorized full-time equivalent positions and includes the following amounts for each institution: Boise State University – \$240,371,200, an increase of 2.30% from the General Fund; Idaho State University – \$150,587,700, an decrease of 1.10% from the General Fund; University of Idaho – \$193,164,200, a decrease of 1.00% from the General Fund; Lewis-Clark State College – \$37,288,400, a decrease of 1.90% from the General Fund; and system wide – \$7,242,700, an increase of 12.90% from the General Fund. Enhancements for FY 2021 include: 1.73 FTP and \$707,300 ongoing from the General Fund for occupancy costs; a decrease of \$20,800 for adjusted rent for the Idaho Law and Justice Learning Center; and \$1,000,000 for cybersecurity programs. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**H 643** ATTORNEY GENERAL – Appropriates a total of \$26,543,400 and caps the number of authorized full-time equivalent positions at 219.00. Overall, the budget is a 2.0% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 1.00 FTP and \$108,900 for a deputy attorney general at the Department of Labor to assist with an increased workload due to the number of appeals to the Idaho Supreme Court, activities related to the state's new HP campus, and a Job Corps project funded by the United States Department of Labor; 1.00 FTP and \$108,900 for a deputy attorney general at the Department of Correction to assist with the department's increased demand for legal services caused by growth of offenders in prison and in the community, as well as the growth of its workforce; 1.00 FTP and \$117,500 for a deputy attorney general in the Civil Litigation Division to assist the Board of Nursing and the Board of Pharmacy with the litigation of disciplinary cases; and 1.00 FTP and \$108,900 for a deputy attorney general at the Idaho Transportation Department to assist with the department's increased need for legal representation in condemnation cases. Also included is an adjustment to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 645** WOLF DEPREDATION CONTROL BOARD – Appropriates a total of \$392,000 from the General Fund.

**H 646** DEPARTMENT OF WATER RESOURCES – Appropriates a total of \$25,939,300 and caps the number of authorized full-time equivalent positions at 151.00. Overall, the budget is a 4.0% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: a transfer of \$716,000 for Aquifer Measuring and Monitoring; a zero dollar funding authorization for the Clark Fork-Pend Oreille River Basin Adjudication; a transfer of \$410,000 to the Revolving Development Fund for operations and maintenance of the Priest Lake Outlet Control Structure; and a transfer of \$1,000,000 from the General Fund transferred to the Water Management Fund, with \$800,000 for flood management and \$200,000 for water quality monitoring. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 650** DIVISION OF BUILDING SAFETY – Appropriates a total of \$15,974,100 and caps the number of authorized full-time equivalent positions at 152.00. Overall, the budget is a 6.5% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 1.00 FTP and \$95,100 for a damage prevention program manager; 6.00 FTP and \$573,100 for inspectors and support staff; \$11,400 for an anonymous tip line; \$110,000 for a school safety grant; \$125,900 for a school safety analyst; and \$580,100 to purchase a building in Blackfoot. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**H 651** STATE TAX COMMISSION – Appropriates a total of \$45,853,200 and caps the number of authorized full-time equivalent positions at 448.00. Overall, the budget is a 1.7% increase from the FY 2020 original appropriation. Enhancements for FY 2021 included: \$171,800 for additional building space charges to occupy the Chinden Campus. This amount reflects an increase from \$16.98 per square foot at the MK building to \$18.00 per square foot at Chinden and \$10,000 for the Tax Commissioner's 2% increase, which is set by statute, and was amended by this bill to be \$104,090 beginning in FY 2021.

Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; and billing adjustments in excess of current appropriations. Lastly, the ongoing General Fund appropriation was reduced by 1%.

This bill also directed LSO Audits to conduct a management review to determine whether the Idaho State Tax Commission has carefully examined the statements furnished to it by county commissioners, as provided in Section 63-809, Idaho Code, and if it has notified the county commissioners of each county of the approval of all previously certified levies that exceeded any limitation as provided for by law.

**S 1229** MILITARY – Appropriates and transfers \$28,900 from the General Fund to the Hazardous Substance Emergency Response Fund for the cleanup of hazardous material incidents.

**S 1346** STATE APPELLATE PUBLIC DEFENDER – Appropriates a total of \$3,007,300 and caps the number of authorized full-time equivalent positions at 24.00. Overall, the budget is a 0.6% decrease from the FY 2020 Original Appropriation. Enhancements for FY 2021 include \$1,100 for security software to prevent external access to the State Appellate Public Defender's case records, attorney work product, and privileged communications. Also included is an adjustment to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1347** DEPARTMENT OF JUVENILE CORRECTIONS – Appropriates a total of \$52,620,700 and caps the number of authorized full-time equivalent positions at 414.00. Overall, the budget is a 1.2% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include \$33,800 to provide pay raises to the department's instructors that correspond with those received by instructional staff in the public school setting. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1359** COMMISSION OF PARDONS AND PAROLE – Appropriates a total of \$3,545,200 and caps the number of authorized full-time equivalent positions at 37.00. Overall, the budget is a 1.4% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; and consolidation of technology services. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1360** DEPARTMENT OF CORRECTION – Appropriates a total of \$309,253,400 and caps the number of authorized full-time equivalent positions at 2,029.85. Overall, the budget is a 13.2% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$5,939,000 for a four-part community intervention plan aimed at reducing the recidivism of probationers and parolees; 23.00 FTP and \$2,744,300 for startup operational costs at the Twin Falls Community Reentry Center; \$4,500,000 for Phase 3 of the Offender Management System replacement; \$24,700 to provide pay raises to the department's instructors that correspond with those received by instructional staff in the public school setting; 4.00 FTP and \$227,300 to convert four over-hire positions to full-time personnel at the St. Anthony Work Camp; \$6,216,000 for population-driven costs; 17.00 FTP and \$1,164,100 for probation and parole staff that were previously funded on a onetime basis; a reduction of \$4,339,900 related to Medicaid expansion's effect on the anticipated costs of community-based substance use disorder services (\$2,758,900) and inpatient medical services (\$1,581,000); and \$48,600 for the State Criminal Alien Assistance Grant. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2% and the agency is given a limited exemption from program transfer limitations.

**S 1366** COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED – Appropriates a total of \$5,131,700 and caps the

number of authorized full-time equivalent positions at 41.12. Overall, the budget is a 0.2% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$10,000 for site restoration services which provides financial assistance to those in danger of losing their eyesight. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1367** AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE – Appropriates a total of \$32,108,400 and does not cap the number of authorized full-time equivalent positions. Overall, the budget is a 1.3% decrease over the FY 2020 original appropriation and the enhancements for FY 2021 include \$58,500 for occupancy costs. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1376** SUPREME COURT – Appropriates a total of \$73,280,500. Overall, the budget is a 0.9% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 2.00 FTP and \$264,400 for District 1 magistrate judges; 1.00 FTP and \$95,800 for a floating court reporter; \$34,000 for ADA consulting; \$20,800 for occupancy costs at the Idaho Law and Justice Learning Center; \$35,000 for juror compensation; a reduction of \$600,000 for Medicaid expansion; and \$200,000 for the Guardian Ad Litem Program.

**S 1377** PUBLIC DEFENSE COMMISSION – Appropriates a total of \$11,274,900 and caps the number of authorized full-time equivalent positions at 7.00. Overall, the budget is a 1.9% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include a net-zero object transfer of \$60,000 from trustee and benefit payments to personnel costs for staff recruitment and retention. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1381** STEM ACTION CENTER – Appropriates a total of \$6,149,700 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 31.0% increase over the FY 2020. Enhancements for FY 2021 included \$500,000 for the computer science initiative. Also included were adjustments to pay the Office of Information Technology Services for security software and data center office and for software licensing. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1382** SPECIAL PROGRAMS – Appropriates a total of \$31,953,000 and caps the number of authorized full-time equivalent positions at 46.59. Overall, the budget is a 0.20% decrease over the FY 2020 original appropriation. Enhancements for FY 2021 include \$7,000,000 from the General Fund for Opportunity Scholarships. Lastly, the ongoing General Fund appropriation is reduced by 2% excepting for the Scholarship and Grants program.

**S 1383** COMMUNITY COLLEGES – Appropriates a total of \$49,974,200 to the State Board of Education for the Community Colleges for FY 2021 and includes the following amounts for each institution: College of Southern Idaho – \$14,723,700, an increase of 0.70% from the General Fund; College of Western Idaho – \$16,166,600, an increase of 4.20% from the General Fund; North Idaho College – \$12,626,700, a decrease of 2.10% from the General Fund; and the College of Eastern Idaho – \$5,418,000, a decrease of 1.0%. Enhancements for FY 2021 include \$6,700 for occupancy costs at the College of Southern Idaho. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1390** DEPARTMENT OF LANDS – Appropriates a total of \$64,297,100 and caps the number of authorized full-time equivalent positions at 327.82. Overall, the budget is a 6.7% increase over the FY 2020 original appropriation. Enhancements for FY 2021 include: \$765,000 for increased harvest and a direct sales pilot project on endowment lands; 3.00 FTP and \$3,411,800 that expanded the Shared Stewardship Program and the Good Neighbor Authority; 1.00 FTP and \$94,500 to hire an individual to manage permits for public encroachments and submerged land leases; \$96,000 to hire an IT business analyst to support the roll out of the Lands Information Management System; \$66,000 to double fill scaler positions for continuity training as the two scalers near retirement; \$182,000 for increased software license costs; and \$18,100 for a 2% change in employee compensation and inflationary adjustment for the two Timber Protective Associations. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%, with a fund shift of \$25,400 to dedicated funds to prevent a decrease in services.

**S 1391** DEPARTMENT OF FISH AND GAME – Appropriates a total of \$123,276,000 and caps the number of authorized full-time equivalent positions at 553.00. Overall, the budget is a 3.3% decrease from the FY 2020 Original Appropriation. Enhancements for FY 2021 include: \$408,100 for wolf population estimates; \$2,156,000 for mitigation projects for the

inundation of the Albeni Falls Dam; \$300,000 for a conservation officer residence on Hayspur Fish Hatchery; \$1,085,000 for remediation of the Black Lake Ranch portion of the Coeur d'Alene River Wildlife Management Area; \$650,300 for projects funded under the Coeur d'Alene Restoration Partnership; \$213,000 for smolt transportation costs; \$275,000 for habitat restoration projects and walleye population assessments; \$120,000 for Black Canyon Dam mitigation; and \$330,000 for three equipment storage facilities. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations.

**S 1393** HEALTH AND WELFARE - MEDICAID AND PUBLIC HEALTH SERVICES – Relates to the appropriation to the Department of Health and Welfare for fiscal year 2020. This bill provides funding to backfill Medicaid payments that were held at the end of FY 2019, provide funding for an estimated shortfall in Medicaid, and provides funding for Alzheimer's research.

**S 1394** REGULATORY BOARDS – Appropriates a total of \$8,728,500 and caps the number of authorized full-time equivalent positions at 73.00. Overall, the budget is a 2.9% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 1.00 FTP and \$74,100 for an additional investigator; 1.00 FTP and \$40,400 for a business analyst; and \$126,000 for the increase to the annual lease associated with the move to the Chinden Campus. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, storage to expand system capabilities on core systems and to maintain agency-specific software; and consolidation of technology services. Finally, this bill provides \$1,352,000 for construction and moving costs at the Chinden Campus as a current year supplemental appropriation

**S 1395** HEALTH EDUCATION PROGRAMS – Appropriates a total of \$22,218,200 and caps the number of authorized full-time equivalent positions at 37.65. Overall, the budget is a 2.70% increase over the FY 2020 original appropriation. Enhancements for FY 2021 include 1.00 FTP and \$1,250,000 to support 25 new residency positions at five residency programs throughout the state.

**S 1396** DEPARTMENT OF PARKS AND RECREATION – Appropriates a total of \$44,969,100 and caps the number of authorized full-time equivalent positions at 157.39. Overall, the budget is a 1.9% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 3.00 FTP and \$228,100 for park operations staffing; \$77,700 for additional seasonal staff; \$140,000 for increased park operating expenditures; \$275,000 for increased reservation program contract costs; 2.00 FTP and \$329,200 to expand the Motorized Trails Program; \$255,000 for the fiscal impact of H75 of 2019; \$100,000 for a vault restroom at Castle Rocks State Park; \$120,000 for sewer and water design for Eagle Island State Park; \$80,000 for a Staff Housing Pilot Program; and \$250,000 to relocate the Trail of the Coeur d'Alenes Maintenance Shop. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1398** CATASTROPHIC HEALTH CARE PROGRAM – Relates to the appropriation to the Catastrophic Health Care Program for fiscal year 2021. Provides \$3.5 million from the General Fund. This amount plus existing cash balances and reimbursements will provide for about \$10-\$12 million of funding for claims in FY 2021.

**S 1399** HEALTH AND WELFARE - FAMILY AND COMMUNITY SERVICES – Relates to the appropriation to the Department of Health and Welfare for fiscal year 2021. This bill provides the final year of funding to replace the antiquated Child Welfare IT case management system; funding for growth in congregate care and foster care; and for five additional social workers to help alleviate the growth in child welfare programs.

**S 1400** EXECUTIVE OFFICE OF THE GOVERNOR – Transfers \$2,000,000 from the General Fund to the Governor's Emergency Fund and provides an appropriation to spend those moneys in FY 2020 to respond to needs around the coronavirus outbreak. This funding will act as bridge funding until federal funds that have been appropriated to Idaho are made available. Pursuant to Section 57-1601, Idaho Code, moneys in the Governor's Emergency Fund may be expended by the Governor to address unforeseen emergencies and to protect the interests of the state.

**S 1403** DEPARTMENT OF ENVIRONMENTAL QUALITY – Appropriates a total of \$66,660,700 and caps the number of authorized full-time equivalent positions at 379.00. Overall, the budget is a 2.6% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: a shift of 1.00 FTP and \$103,100 off the Water Pollution Control Fund

and 1.00 FTP and \$102,600 onto the General Fund for a total decrease of \$500 as the final portion of the BURP and LMP fund shift; a shift of 3.00 FTP and \$281,500 from federal funds to the General Fund to support the Air Quality Program; \$500,000 onetime for operations of the Bunker Hill Treatment Plant; \$407,500 one time for Triumph Mine Remediation projects; \$2,000,000 for the Coeur d'Alene Restoration Partnership; 7.00 FTP and \$567,100 from the General Fund to the Idaho Pollution Discharge Elimination System Fund; a transfer of \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Basin) Fund; a shift of 1.25 FTP and \$120,000 from federal funds to the Environmental Remediation (Box) Fund; a shift of \$384,000 from operating expenditures to personnel costs in federal funds; \$763,700 for the Small and Disadvantaged Community Grant; and \$50,000 for the Bear Lake Regional Commission. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1407** OFFICE OF DRUG POLICY – Appropriates a total of \$4,812,100 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 2.2% decrease over the FY 2020 original appropriation. Included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billings in excess of current appropriations. The ongoing General Fund appropriation was reduced by 2%.

**S 1408** IDAHO STATE POLICE – Relates to the appropriation to the Idaho State Police for fiscal year 2021. Appropriates a total of \$86,157,600 and caps the number of authorized full-time equivalent positions at 614.10. Overall, the budget is an 1.0% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: 1.25 FTP and \$35,100 for a brand inspector; \$197,200 for Office 365; \$165,000 for an increase in IT contracts; a fund shift of \$130,000 from the General Fund to dedicated funds; \$163,600 for an overdose to action grant; \$522,800 for a commissioned officer pay plan; 2.00 FTP and \$62,700 for regional communication officers; 2.00 FTP and \$339,200 for investigation specialists; and 1.00 FTP for an office of professional responsibility manager. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by \$576,400 with \$322,300 shifted to dedicated funds.

**S 1409** OFFICE OF THE STATE BOARD OF EDUCATION – Appropriates a total of \$15,874,900 and caps the number of authorized full-time equivalent positions at 53.25. Overall, the budget is a 3.4% increase over the FY 2020 original appropriation. Enhancements for FY 2021 include: \$330,000 to process rent payments from Idaho National Laboratory; \$120,000 to receive increased grant moneys from the Lumina Grant; and 18.00 FTP and \$2,714,800 to centralize IT and data management from to Department of Education to the Office of the State Board of Education. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1411** IDAHO STATE HISTORICAL SOCIETY – Appropriates a total of \$8,415,000 and caps the number of authorized full-time equivalent positions at 57.00. Overall, the budget is a 10.5% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: a net-zero fund transfer of \$181,500 from federal funds to dedicated funds, to respond to and close an audit finding regarding the cash balance in federal funds; \$700,000 for a Cultural Resource Information System (ICRIS) for the State Historic Preservation Office (SHPO) to increase efficiencies and provide better response time to consultation requests; and \$250,000 in dedicated funds to allow the agency to spend fundraised dollars on travelling exhibits, field trips for Idaho students, scholarships for students to attend National History Day competitions, and commemorative events such as Idaho Women 100. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation is reduced by 2%

**S 1412** SOIL AND WATER CONSERVATION COMMISSION – Appropriates a total of \$3,084,400 and caps the number of authorized full-time equivalent positions at 17.75. Overall, the budget is a 10.3% decrease over the FY 2020 Original Appropriation. Enhancements for FY 2021 include a reduction of 3.00 FTP and \$201,700 from federal funds as short-term federal grants have ended. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1413** DEPARTMENT OF AGRICULTURE – Appropriates a total of \$47,559,800 and caps the number of authorized full-time equivalent positions at 216.00. Overall, the budget is a 5.3% increase over the FY 2020 Original Appropriation. Enhancements for FY 2021 include: a net-zero internal transfer of 1.00 FTP and \$94,700 from the Agricultural Resources Program to the Administration Program to create the Farm Forward Program; \$2,000,000 for the department's match for the new Agriculture Lab; 0.67 FTP and \$54,300 from the Weights and Measures Inspection Fund for salaries previously covered by a onetime General Fund appropriation; \$31,800 for a CEC and benefit adjustment for inspectors in the Fresh Fruit and Vegetable Program; a shift of \$88,900 from federal funds to dedicated funds for a pest program specialist that was previously covered by a federal grant; and \$50,000 from the Commercial Feed and Fertilizer Fund for moving costs at the College of Southern Idaho. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; consolidation of technology services; and billings in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.

**S 1415** HEALTH AND WELFARE – PUBLIC HEALTH SERVICES – Relates to the appropriation to the Department of Health and Welfare for fiscal year 2021. This bill provides funding to reduce child abuse, minimize substance use disorders, prevent suicide, reduce health care costs, and to help prevent Idahoans from entering the legal and welfare systems. Specifically, money was added for the Home Visitation Programs, Project ECHO, and moneys were not reduced for suicide prevention as part of the Governor's 2% General Fund reductions.

**S 1418** HEALTH AND WELFARE – MEDICAID – Relates to the appropriation to the Department of Health and Welfare for fiscal year 2021. This bill provides funding to increase the rate paid to providers for extended employment services for providers of home and community-based services while the state implements electronic visit verification tools and a net-zero budget change for rates paid to ambulatory surgical centers. The bill also provides funding and language requests a state plan amendment and provides home visiting services through Medicaid. Finally, this bill includes the full fiscal impact of **H0351** and about 78% of the estimated annual funding needed for Medicaid expansion. The remaining funding will be added next session if needed; enrollment is about 75% of initial projections

**S 1419** DEPARTMENT OF COMMERCE – Appropriates a total of \$37,487,800 and caps the number of authorized full-time equivalent positions at 43.00. Overall, the budget is an 11.6% decrease from the FY 2020 original appropriation. Enhancements for FY 2021 include: \$113,100 for a broadband coordinator responsible for establishing a statewide broadband office and coordinating efforts with local entities to ensure all areas of the state are adequately served with broadband connectivity and a decrease of \$5,000,000 to “right-size” the agency's federal appropriation.

Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1420** DEPARTMENT OF LABOR – Appropriates a total of \$97,252,900 and caps the number of authorized full-time equivalent positions at 708.58. Overall, the budget is a 3.5% increase from the FY 2020 original appropriation. Enhancements for FY 2021 include: \$150,000 for visual threat analysis software, which provides advanced threat detection and automated response for a wide variety of network, data, and application threats; \$690,000 for additional network servers; 26 FTP and \$6,248,700 for the Jobs Corps Demonstration Project. This is year 2 of a 4 year project. This Job Corps Demonstration Project made Idaho the first state in the nation to assume operation control of a Job Corps center and the responsibility to provide skills instruction to Job Corps students. Through a federal grant, this State-Operated Job Corps Demonstration Project, known as the Idaho Job Corps Program, will provide flexibility to the state to develop and implement a customized, state-based approach to serving Idaho Job Corps students. In July 2019, the Department of Labor assumed operational control of the Centennial Job Corps Civilian Conservation Center property in Nampa, Idaho, from the U.S. Forest Service to the Idaho Department of Labor.

Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus and for billing adjustments in excess of current appropriations. Lastly, the ongoing General Fund appropriation was reduced by 2%.

**S 1426** CAREER TECHNICAL EDUCATION – Appropriates an additional \$509,300 to the Division of Career Technical Education for FY 2021 as a trailer to **S 1329**.

Department/Agency	FY 2020 Orig Approp	FY 2021 Gov's Revised Rec	Change from 2020 Orig	FY 2021 JFAC Action	Dollar Difference from Gov	Dollar Difference from FY 2020	Change from 2020 Orig
<b>Education</b>							
Public School Support	1,898,407,200	1,976,071,800	4.1%	1,985,451,000	9,379,200	87,043,800	4.6%
Ag Research & Extension Service	32,530,700	32,108,400	(1.3%)	32,108,400	0	(422,300)	(1.3%)
College and Universities	306,030,600	306,852,800	0.3%	307,079,600	226,800	1,049,000	0.3%
Community Colleges	47,751,800	48,174,200	0.9%	48,174,200	0	422,400	0.9%
Education, Office of the State Board	5,615,100	5,334,000	(5.0%)	7,994,200	2,660,200	2,379,100	42.4%
Health Education Programs	21,296,700	21,880,900	2.7%	21,880,900	0	584,200	2.7%
Career Technical Education	68,455,500	67,408,500	(1.5%)	68,075,700	667,200	(379,800)	(0.6%)
Public Television, Idaho	2,925,200	2,674,100	(8.6%)	2,678,300	4,200	(246,900)	(8.4%)
Special Programs	19,500,000	26,427,700	35.5%	26,427,700	0	6,927,700	35.5%
Superintendent of Public Instruction	15,690,600	15,423,700	(1.7%)	12,664,900	(2,758,800)	(3,025,700)	(19.3%)
Vocational Rehabilitation	8,874,000	8,716,700	(1.8%)	8,125,600	(591,100)	(748,400)	(8.4%)
<b>Health &amp; Human Services</b>							
Catastrophic Health Care Program	10,000,500	4,500,600	(55.0%)	3,500,600	(1,000,000)	(6,499,900)	(65.0%)
Health & Welfare, Department of	177,886,900	183,429,100	3.1%	177,886,300	(5,542,800)	(600)	(0.0%)
Medicaid	687,410,600	722,932,400	5.2%	723,971,900	1,039,500	36,561,300	5.3%
Public Health Districts	9,887,900	9,689,700	(2.0%)	9,821,300	131,600	(66,800)	(0.7%)
Independent Living Council, State	228,800	226,200	(1.1%)	226,200	0	(2,600)	(1.1%)
<b>Public Safety</b>							
Correction, Department of	249,856,000	280,059,100	12.1%	281,270,100	1,211,000	31,414,100	12.6%
Judicial Branch	50,334,900	50,627,600	0.6%	50,419,000	(208,600)	84,100	0.2%
Juvenile Corrections, Department of	42,824,500	42,286,800	(1.3%)	42,296,400	9,600	(528,100)	(1.2%)
Police, Idaho State	31,606,000	29,416,500	(6.9%)	29,432,500	16,000	(2,173,500)	(6.9%)
<b>Natural Resources</b>							
Environmental Quality, Department of	22,576,600	22,046,500	(2.3%)	22,215,700	169,200	(360,900)	(1.6%)
Lands, Department of	6,355,200	6,418,800	1.0%	6,440,900	22,100	85,700	1.3%
Parks & Recreation, Department of	3,733,900	3,407,400	(8.7%)	3,410,900	3,500	(323,000)	(8.7%)
Water Resources, Department of	19,658,700	18,948,100	(3.6%)	18,957,600	9,500	(701,100)	(3.6%)
<b>Economic Development</b>							
Agriculture, Department of	14,790,900	14,562,200	(1.5%)	14,557,700	(4,500)	(233,200)	(1.6%)
Commerce, Department of	5,901,000	5,949,800	0.8%	5,950,900	1,100	49,900	0.8%
Industrial Commission	300,000	294,000	(2.0%)	294,000	0	(6,000)	(2.0%)
Labor, Department of	553,600	529,800	(4.3%)	529,800	0	(23,800)	(4.3%)
Self-Governing Agencies					0		
Building Safety	252,300	250,300	(0.8%)	250,300	0	(2,000)	(0.8%)
Hispanic Affairs, Commission	223,800	245,600	9.7%	248,500	2,900	24,700	11.0%
Historical Society	4,084,400	3,863,300	(5.4%)	3,864,300	1,000	(220,100)	(5.4%)
Libraries, State Commission for	4,154,700	4,151,900	(0.1%)	4,153,200	1,300	(1,500)	(0.0%)
Public Defense Commission	11,498,000	11,273,900	(1.9%)	11,274,900	1,000	(223,100)	(1.9%)
State Appellate Public Defender	3,024,400	3,161,700	4.5%	3,164,700	3,000	140,300	4.6%
Veterans Services, Division of	1,224,200	1,211,200	(1.1%)	1,213,300	2,100	(10,900)	(0.9%)
<b>General Government</b>							
Administration, Department of	6,398,400	6,348,600	(0.8%)	6,348,600	0	(49,800)	(0.8%)
Attorney General	24,421,000	24,995,300	2.4%	24,512,500	(482,800)	91,500	0.4%
Controller, State	11,032,200	11,095,900	0.6%	11,095,900	0	63,700	0.6%
Office of the Governor							
Aging, Commission on	4,609,500	4,519,000	(2.0%)	4,519,000	0	(90,500)	(2.0%)
Arts, Commission on the	884,700	874,800	(1.1%)	874,800	0	(9,900)	(1.1%)
Blind, Commission for the	1,531,200	1,494,400	(2.4%)	1,504,400	10,000	(26,800)	(1.8%)
Drug Policy, Office of	334,600	331,500	(0.9%)	332,000	500	(2,600)	(0.8%)
Financial Management, Division of	1,963,600	1,980,100	0.8%	1,980,100	0	16,500	0.8%
Governor, Executive Office of the	2,283,000	2,268,100	(0.7%)	2,268,100	0	(14,900)	(0.7%)
Information Technology, Office of	1,629,800	2,416,000	48.2%	3,182,900	766,900	1,553,100	95.3%
Military Division	7,488,300	7,148,700	(4.5%)	7,148,700	0	(339,600)	(4.5%)
Species Conservation, Office of	1,423,600	1,607,200	12.9%	1,608,200	1,000	184,600	13.0%
STEM Action Center	2,589,600	3,047,100	17.7%	3,047,100	0	457,500	17.7%
Wolf Depredation Control Board	0	400,000	#DIV/0!	392,000	(8,000)	392,000	#DIV/0!
Legislative Transfer	6,755,000	6,755,000	0.0%	6,755,000	0	0	0.0%
Legislative Services Office	5,475,200	5,685,700	3.8%	5,630,700	(55,000)	155,500	2.8%
Office of Performance Evaluations	952,100	959,700	0.8%	950,200	(9,500)	(1,900)	(0.2%)
Redistricting Commission	0	444,900	#DIV/0!	444,900	0	444,900	#DIV/0!
Lieutenant Governor	183,900	182,100	(1.0%)	182,100	0	(1,800)	(1.0%)
Board of Tax Appeals	635,600	634,500	(0.2%)	634,500	0	(1,100)	(0.2%)
State Tax Commission	37,172,600	37,419,500	0.7%	37,312,000	(107,500)	139,400	0.4%
Secretary of State	5,681,400	3,981,000	(29.9%)	3,911,300	(69,700)	(1,770,100)	(31.2%)
State Treasurer	1,463,900	1,444,800	(1.3%)	1,444,800	0	(19,100)	(1.3%)
	<b>3,910,354,400</b>	<b>4,056,589,200</b>	<b>3.7%</b>	<b>4,062,091,300</b>	<b>5,502,100</b>	<b>151,736,900</b>	<b>3.9%</b>